

Item 3, Appendix 1 - Factor Rates 2024/25 Final Allocation

Area Cost Adjustment

1.18623

2023/24 Final		B		C		Rates pre ACA weighting
A	2023/24 Final factors	Recommended 0.5% MFG Model 2024/25 with 1% SB to HNB transfer	23/24 H&F Unit vs 24/25	Recommended 0.5% MFG Model 2024/25 with 0.5% SB to HNB transfer	23/24 H&F Unit vs 24/25	
Basic/pupil funding	2023/24 NFF Weighted & Uplifted MAX MFG with Falling Rolls £	2024/25 NFF ACA Weighted (ACA 1.18666) £		2024/25 NFF ACA Weighted (ACA 1.18666) £		NFF Unit Values 24-25 from NFF for Schools and HN 24-25
MFG	0.50%	0.50%		0.50%		
AWPU						
Primary AWPU	4,119.89	4,322.83	202.94	4,356.66	236.77	£3,562
KS3 AWPU	5,808.39	6,094.68	286.29	6,142.37	333.99	£5,022
KS4 AWPU	6,546.43	6,870.17	323.74	6,923.93	377.50	£5,661
Additional Needs Funding						
Deprivation						
Primary FSM	570.68	594.66	23.98	599.32	28.64	£490
Secondary FSM	570.68	594.66	23.98	599.32	28.64	£490
Primary FSM6	855.78	995.15	139.37	1,002.94	147.16	£820
Secondary FSM6	1,250.29	1,456.32	206.03	1,467.71	217.42	£1,200
Primary IDACI A	813.30	825.25	11.95	831.70	18.40	£680
Primary IDACI B	619.08	625.00	5.93	629.89	10.82	£515
Primary IDACI C	582.66	588.59	5.94	593.20	10.54	£485
Primary IDACI D	534.07	540.05	5.98	544.28	10.20	£445
Primary IDACI E	339.89	345.87	5.99	348.58	8.69	£285
Primary IDACI F	279.19	285.20	6.01	287.43	8.24	£235
Secondary IDACI A	1,128.91	1,146.85	17.94	1,155.82	26.92	£945
Secondary IDACI B	886.13	898.06	11.93	905.09	18.96	£740
Secondary IDACI C	825.44	837.38	11.94	843.93	18.50	£690
Secondary IDACI D	752.60	764.57	11.96	770.55	17.95	£630
Secondary IDACI E	540.17	546.12	5.94	550.39	10.22	£450
Secondary IDACI F	406.65	412.62	5.97	415.85	9.20	£340
Low Prior Attainment						
Primary LPA	1,402.02	1,419.91	17.89	1,431.02	29.00	£1,170
Secondary LPA	2,124.28	2,154.13	29.85	2,170.99	46.71	£1,775
EAL						
Primary EAL	704.04	716.02	11.98	721.63	17.58	£590
Secondary EAL	1,899.71	1,923.55	23.84	1,938.60	38.89	£1,585
Mobility						
Primary Mobility	1,147.11	1,165.05	17.94	1,174.17	27.06	£960
Secondary Mobility	1,650.87	1,674.76	23.89	1,687.87	37.00	£1,380
Looked After Children	-	-		-		£0
School Led Funding						
Lump Sum						
Primary lump sum	155,375.92	163,107.35	7,731.42	164,383.74	9,007.81	£134,400
Secondary lump sum	155,375.92	163,107.35	7,731.42	164,383.74	9,007.81	£134,400
Sparsity						
Primary sparsity	66,936.20	69,296.35	2,360.15	69,838.63	2,902.43	57,100
Secondary sparsity	97,372.55	100,728.50	3,355.95	101,516.74	4,144.19	83,000
Middle-school sparsity	97,372.55	100,728.50	3,355.95	101,516.74	4,144.19	83,000
All-through sparsity	97,372.55	100,728.50	3,355.95	101,516.74	4,144.19	83,000
Premises						
Split sites basic eligibility funding	-	63,723.64	63,723.64	63,723.64	63,723.64	-
Split sites distance funding	-	31,921.15	31,921.15	31,921.15	31,921.15	-
Difference between funding allocated and the available funding post-HNB transfer	-£613	-£179		-£215		
Transfer to HNB - Value	£1,154,400	£1,177,622		£1,177,622		
Transfer to HNB - % of SB	1.00%	1.00%		0.50%		